

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	167.73	\$2,007.70	1	200,164.41	\$143,973.19	76	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	28,127.00	\$14,524.45	25	179,360.58	\$119,062.98	126	\$0.00	0.00%
Residential Home Energy Services - Measures	1,059,370.20	\$905,633.19	938	4,371,264.10	\$3,837,609.44	3,626	\$12,398,906.00	30.95%
Residential Home Energy Services - RCS	0.00	\$87,385.00	413	0.00	\$492,000.00	1,951	\$1,586,343.00	31.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,456.00	\$15,622.00	20	399,047.90	\$284,398.50	411	\$0.00	0.00%
Residential Consumer Products	179,915.00	\$25,150.00	328	460,690.00	\$129,685.39	716	\$0.00	0.00%
Residential Lighting	3,846,028.60	\$381,316.90	16,968	10,101,758.80	\$1,004,495.27	46,386	\$0.00	0.00%
Residential HEAT Loan	0.00	\$86,229.15	173	0.00	\$526,034.36	563	\$0.00	0.00%
Res Subtotal	5,132,064.53	\$1,517,868.39	18,866.00	15,712,285.79	\$6,537,259.13	53,855	\$13,985,249.00	
Res % of Total	77.61%	59.12%	97.54%	67.95%	63.63%	97.26%	57.26%	
Low-Income Single Family Retrofit	142,374.61	\$153,683.35	118	599,278.45	\$620,690.32	456	\$3,456,763.13	17.96%
Low-Income Multi-Family Retrofit	108,982.33	\$38,354.08	197	205,959.63	\$238,522.89	507	\$0.00	0.00%
LI Subtotal	251,356.94	\$192,037.43	315.00	805,238.08	\$859,213.21	963	\$3,456,763.13	
LI % of Total	3.80%	7.48%	1.63%	3.48%	8.36%	1.74%	14.15%	
C&I New Buildings & Major Renovations	66,036.29	\$33,431.50	4	211,517.29	\$120,129.34	11	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,827.75	3	194,090.00	\$89,918.75	8	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,423.50	1	1,042,180.81	\$136,010.20	20	\$0.00	0.00%
C&I Upstream HVAC	3,159.00	\$750.00	3	3,327.00	\$850.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$978.42	4	1,643,334.39	\$412,708.24	13	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	62,871.10	\$55,620.05	12	338,245.62	\$212,624.99	33	\$3,732,930.22	5.70%
C&I Existing Building Retrofit - Municipal	588,818.74	\$557,711.33	11	1,136,269.43	\$1,060,352.21	53	\$0.00	0.00%
C&I Small Business	262,092.93	\$171,696.74	57	1,008,841.53	\$691,001.58	155	\$3,247,823.59	21.28%
C&I Multifamily Retrofit	0.00	\$0.00	0	33,586.10	\$28,327.99	10	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	246,453.74	\$34,218.00	66	993,575.27	\$124,960.00	250	\$0.00	0.00%
C&I Subtotal	1,229,431.79	\$857,657.29	161.00	6,604,967.43	\$2,876,883.30	557	\$6,980,753.81	
C&I % of Total	18.59%	33.40%	0.83%	28.57%	28.00%	1.01%	28.58%	
Total	6,612,853.26	\$2,567,563.11	19,342	23,122,491.30	\$10,273,355.64	55,375	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.